

HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1021

HCS for HB 1021 provides Fiscal Year 2007 appropriations for capital improvements including planning, design, redevelopment, renovation, capital improvements, building purchases including parking and moving expenses, new construction, and other related expenses of state buildings and facilities. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	11,595,722	0	11,595,722
Federal	9,264,000	0	9,264,000
Other	130,351,475	0	130,351,475
Total	<u>151,211,197</u>	<u>0</u>	<u>151,211,197</u>

Fiscal Year 2007 appropriations include funds for the following items:

1. \$120,000,000 in new funding for construction of a new women's prison in Chillicothe.
2. \$8,550,000 in new funding for construction of a new veterans' cemetery in Fort Leonard Wood.
3. \$6,099,584 in new funding for construction of a new Highway Patrol Troop C Headquarters.
4. \$3,125,000 in new funding for design, renovation, construction, and improvements of vocational technical schools.
5. \$1,967,203 in new funding for planning, design and construction of wards at the Missouri Sexual Offender Treatment Center.
6. \$500,000 in new funding for redevelopment of the Missouri State Penitentiary site.
7. \$350,000 in new funding for development of a law enforcement center at the Lake Ozark State Park.